Statewide Community Regrants (SCR)
Budget Form

EXPENSES		notes
Personnel	$	
● Administrative	$	
● Technical	$	
● Artistic	$	
Non-Personnel	$	
● Space Rental	$	
● Travel	$	
● Advertising/Promotion	$	
Remaining Operating Expenses	$	
● Supplies/Materials	$	
● Equipment Rental	$	
Total Expenses	$	
INCOME		
Earned	$	
● Admissions/Tuition or Workshop Fees	$	
● Fundraising	$	
● Concessions/Sales	$	
Unearned	$	
● Corporate Sponsorship	$	
● Other Grants	$	
● Individual/Member Contributions	$	
● Government	$	
Total Income	$	
IN-KIND CONTRIBUTIONS **	**List Market Value**	
	$	

	$	
	$	
	$	
Total In-Kind Contributions	$	
SUMMARY		
Total Expenses	$	
Minus Total Income**	-$	
Grant Reques (Max Request CA & AE $5,000 and IA $2500)	$	

**** Do NOT include In-Kind Contributions in your Calculations.****