

**Auburn Public Theater Regrants (APTR)
Budget Form**

EXPENSES		notes
Personnel	\$	
• Administrative	\$	
• Technical	\$	
• Artistic	\$	
Non-Personnel	\$	
• Space Rental	\$	
• Travel	\$	
• Advertising/Promotion	\$	
Remaining Operating Expenses	\$	
• Supplies/Materials	\$	
• Equipment Rental	\$	
Total Expenses	\$	
INCOME		
Earned	\$	
• Admissions/Tuition or Workshop Fees	\$	
• Fundraising	\$	
• Concessions/Sales	\$	
Unearned	\$	
• Corporate Sponsorship	\$	
• Other Grants	\$	
• Individual/Member Contributions	\$	
• Government	\$	
Total Income	\$	
IN-KIND CONTRIBUTIONS **	List Market Value	
	\$	

	\$	
	\$	
	\$	
Total In-Kind Contributions	\$	
SUMMARY		
Total Expenses	\$	
Minus Total Income**	-\$	
Grant Reques (Max Request PA \$2,500 and IA \$2500)	\$	

**** Do NOT include In-Kind Contributions in your Calculations.****